



KANKAKEE AREA YMCA 2018 IMPACT REPORT

KANKAKEE YMCA FISCAL YEAR 2018

GENERAL HIGHLIGHTS IN 2018:

- Your Kankakee YMCA had **181,992** total visits in 2018*
- **5,484** members belonged to the YMCA in 2018
- **1,951** individuals participated in YMCA programs
- **204** families received financial assistance for programs and services
- **\$45,616** was raised for the Strong Kids Campaign from **117** donors
- **\$133,814** awarded in financial assistance and reduced fees
- **\$63,320** received from United Way, Grants and Foundations
- **212** children participated in Summer camp
- **1,045** youth received swim lessons (**168** SPLASH participants)
- **466** children participated in School's Out throughout the year totaling **8,715** visits to the Y
- **105** Children served in Before & After School Care at 3 sites
- **17,302** total visits to wellness classes*
- **5,303** personal training sessions conducted *
- **509** youth participated in youth sports

*Duplicated count

PARTNERS IN 2018:

Arthritis Foundation
Bible Witness Camp
Bourbonnais School District
Bradley-Bourbonnais High School
Camelot Day School
Chamber of Commerce
Easter Seals
First Taste
Girl and Boy Scouts
Kankakee Community College
Kankakee County Health Department
Kankakee County States Attorney
Kankakee School District 111
Kankakee Public Library
Manteno School District

March of Dimes
Olivet Nazarene University
Pembroke Township/Melissa Day Care
Peoples Bank
Pioneering Healthy Communities (PHC)
PNC Bank
Relay for Life
River Valley Special Recreation
Salvation Army
Special Olympics
Success by Six
Toys for Tots
Tyjuan Hagler Foundation
United Way
Youth for Christ / City Life

KANKAKEE YMCA FISCAL YEAR 2018

HOW MUCH DO WE RECEIVE BECAUSE WE ARE A CHARITY?

CONTRIBUTED SUPPORT

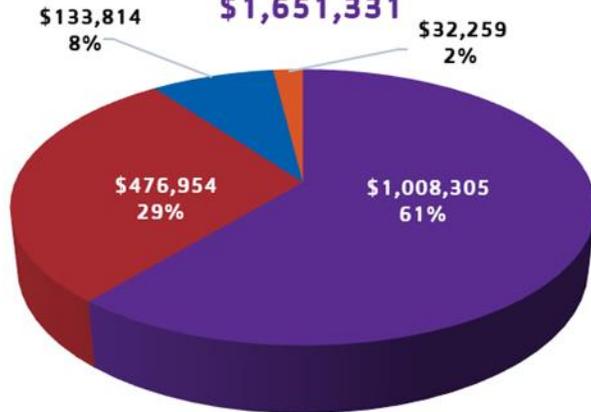
Annual Campaign Revenue	\$49,421
United Way/Community Chest	\$38,320
Foundation Grants	\$24,000
Total Contributed Support Received	\$111,741
Endowment transfer to Operations	\$22,073
Contributions to Endowments	\$52,532

HOW MUCH DO WE GIVE AWAY BECAUSE WE ARE A CHARITY?

COMMUNITY ASSISTANCE

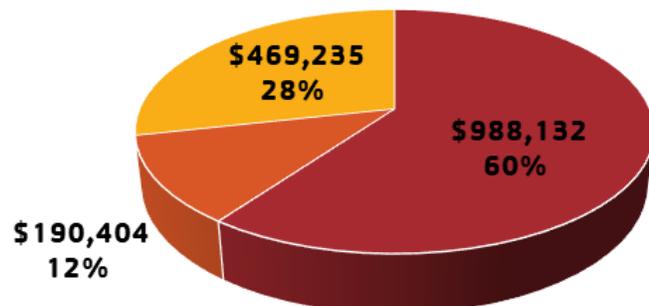
Healthy Living Assistance	\$49,421
Youth Development	\$38,320
Facilities Used by Community Groups	\$24,000
Outreach and Community Support	\$22,073
Total Community Support Provided	\$133,814

2018 Operating Revenues \$1,651,331



■ Membership ■ Programs ■ Community Support ■ Other

2018 Operating Expenses \$1,647,771 NET \$3,560



■ Salaries & Benefits ■ Other Operating Expenses ■ Occupancy



WHO WE ARE

The Kankakee YMCA is a charitable, membership based 501(c)3 non-profit organization.

WHAT WE DO

- The Y provides support that empowers people, supports organizations and communities.
- We nurture the potential of every youth and teen, help others improve health and well-being, and create opportunities to give back to the community.

WHO WE SERVE

We serve Kankakee County. The Y is for people of all faiths, races, ages, incomes and abilities. Everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

ADVOCATE
\$100-\$249

Equivalent to a **MONTHLY ONLINE MOVIE SUBSCRIPTION** and allows a family to visit the Y with their children for two months, strengthening their relationship.



FRIEND
\$250-\$499

Equivalent to **ONE COFFEE SHOP VISIT PER WEEK** and would allow two children to attend a week of summer camp making lasting friendships and memories.



SUPPORTER
\$500-\$999

Equivalent to **EATING OUT FOR LUNCH ONCE A WEEK** and would allow one child to attend our Wee Threes program for the entire school year.



COMMUNITY PARTNER
\$1000+

Less than **ORDERING TAKE-OUT DINNER ONCE A WEEK** and allows two seniors to become Y members for a year leading their fullest lives possible at any age.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR CAUSE

Strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone has the opportunity to learn, grow and thrive.

OUR BELIEF

We never turn anyone away due to their inability to pay fees. Over \$100,000 in assistance was awarded to youth, adults, seniors, and families through our scholarship program funded by your annual gift.

When you make a donation to the Kankakee Y, you are making a difference in the lives of people in YOUR COMMUNITY. Make a difference and help provide a place where all can learn, grow, and thrive!

I WANT TO MAKE A DIFFERENCE

First and Last Name Of Donor

Mailing Address

City/State/Zip

Email

Name, Company, or Dedication for recognition purposes.

Gift is anonymous, do not acknowledge publicly

Phone

BY MAKING A PLEDGE AMOUNT OF: \$

- Enclosed is a check payable to the Kankakee Y for my gift
- I would like to make a donation with a credit card, please call me
- Invoice me for my pledge

Donors Signature

Date

**THANK YOU FOR
HELPING US
STRENGTHEN
OUR COMMUNITY**



KANKAKEE AREA YMCA

2019 LEADERSHIP

2019-2020 Board Officers

Chair: Matt McAllister
Vice Chair: Sheila Kramer
Secretary: Jill Pristach
Treasurer: John Gruhn
Ex Officio: Susan Lopez

Board Members

CLASS OF 2020

Amy LaFine
Craig Rosenow

CLASS OF 2021

Jeff Downs
Imani Drew
Nina Epstein
Deborah Mansfield
Becky Wilder

CLASS OF 2022

Shanon Anderson
Dr. David Andriano
Angie Ewoldt
Robert Gessner

Kankakee Area Y Staff Team

CEO: William (Will) Welsh

Facilities Director:
Bruce Casteel

Sr. Program Director:
Penny Greenlee

Membership Director:
Joseph Russell

Business Manager:
Katie Schaefers

Youth & Teen Coordinator:
Emily Carson

Aquatic Coordinator:
Jennifer Chambers-Schwob

Sports Coordinator:
Michael Curren